


Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b>	<b>Productos</b>	\$600.00	\$0.00	\$600.00	\$131.26	\$131.26	\$0.00	21.87 %
<b>51-01</b>	<b>PRODUCTOS</b>	\$600.00	\$0.00	\$600.00	\$131.26	\$131.26	\$0.00	21.87 %
	PRODUCTOS DE TIPO CORRIENTE	\$600.00	\$0.00	\$600.00	\$131.26	\$131.26	\$0.00	21.87 %
	PRODUCTOS FINANCIEROS INGRESOS PROPIOS	\$600.00	\$0.00	\$600.00	\$131.26	\$131.26	\$0.00	21.87 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios d</b>	\$4,520,466.00	\$0.00	\$4,520,466.00	\$1,281,642.76	\$1,281,642.76	\$0.00	28.35 %
	INSCRIPCIONES	\$691,373.00	\$0.00	\$691,373.00	\$257,543.00	\$257,543.00	\$0.00	37.25 %
	REINSCRIPCION CUATRIMESTRAL	\$2,409,949.00	\$0.00	\$2,409,949.00	\$918,342.00	\$918,342.00	\$0.00	38.10 %
	EXAMEN DE INGRESO A LA EDUCACION SUPERIOR	\$103,329.00	\$0.00	\$103,329.00	\$33,750.00	\$33,750.00	\$0.00	32.66 %
	EXAMEN DE DIAGNOSTICO DEL NIVEL DE IDIOMA	\$4,000.00	\$0.00	\$4,000.00	\$815.00	\$815.00	\$0.00	20.37 %
	EXAMEN DE CERTIFICACION DE LENGUA EXTRAÑJERA	\$57,533.00	\$0.00	\$57,533.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$12,529.00	\$0.00	\$12,529.00	\$4,060.00	\$4,060.00	\$0.00	32.40 %
	CERTIFICADO DE ESTUDIOS	\$34,995.00	\$0.00	\$34,995.00	\$1,648.00	\$1,648.00	\$0.00	4.70 %
	HISTORIAL ACADEMICO	\$5,078.00	\$0.00	\$5,078.00	\$9,721.00	\$9,721.00	\$0.00	191.43 %
	CREDENCIAL DE IDENTIFICACION ESCOLAR	\$53,500.00	\$0.00	\$53,500.00	\$880.00	\$880.00	\$0.00	1.64 %
	REPOSICION DE CREDENCIAL	\$1,497.00	\$0.00	\$1,497.00	\$90.00	\$90.00	\$0.00	6.01 %
	TRAMITE DE TITULACION	\$134,999.00	\$0.00	\$134,999.00	\$1,408.00	\$1,408.00	\$0.00	1.04 %
	PROTOCOLO DE TITULACION	\$60,499.00	\$0.00	\$60,499.00	\$469.00	\$469.00	\$0.00	0.77 %
	DERECHO DE VALIDACION ELECTRONICA DE TITULO	\$10,997.00	\$0.00	\$10,997.00	\$117.00	\$117.00	\$0.00	1.06 %
	ESPEDICION DE REGISTRO ESTATAL	\$43,720.00	\$0.00	\$43,720.00	\$469.00	\$469.00	\$0.00	1.07 %
	CURSO DE LENGUA EXTRANJERA AL PUBLICO EN GEN	\$111,400.00	\$0.00	\$111,400.00	\$20,600.00	\$20,600.00	\$0.00	18.49 %
	CURSO DE LENGUA EXTRANJERA AL PERSONAL	\$15,761.00	\$0.00	\$15,761.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE LENGUA EXTRANJERA EMPRESARIAL	\$2,572.00	\$0.00	\$2,572.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA	\$3,527.00	\$0.00	\$3,527.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESTUDIO Y CONSULTORIA TIPO II POR HORA	\$1,533.00	\$0.00	\$1,533.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$165,233.00	\$0.00	\$165,233.00	\$2,948.00	\$2,948.00	\$0.00	1.78 %
	CUOTA POR DEVOLUCION EXTEMPORANEA DE ACERVA	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACION MENSUAL POR SERVICIO DE CAFETERIA	\$55,023.00	\$0.00	\$55,023.00	\$11,899.76	\$11,899.76	\$0.00	21.62 %
	APORTACION MENSUAL DE PAPELERIA Y FOTOCOPIAD	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACION MENSUAL DE MAQUINAS DESPACHADOF	\$1,464.00	\$0.00	\$1,464.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN EXTRAORDINARIO	\$82,224.00	\$0.00	\$82,224.00	\$13,226.00	\$13,226.00	\$0.00	16.08 %
	OTROS INGRESOS (DIFERENCIA A FAVOR EN COBRO)	\$0.00	\$0.00	\$0.00	\$257.00	\$257.00	\$0.00	0.00 %
	CURSO PROPEDEUTICO	\$260,909.00	\$0.00	\$260,909.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO LENGUA EXTRANJERA PARA ESTUDIANTES Y I	\$40,506.00	\$0.00	\$40,506.00	\$3,400.00	\$3,400.00	\$0.00	8.39 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PLAYERA DEPORTIVA INSTITUCIONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR EL SERVICIO DE TRADUCCIÓN Y REVISIÓN	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR EL USO DE INSTALACIONES	\$14,651.00	\$0.00	\$14,651.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN CARRERA ATLÉTICA UNIVERSITARIA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 Otros Ingresos</b>	\$162,000.00	\$0.00	\$162,000.00	\$21,154.69	\$21,154.69	\$0.00	13.05 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</b>	\$162,000.00	\$0.00	\$162,000.00	\$21,154.69	\$21,154.69	\$0.00	13.05 %
PRODUCTOS FINANCIEROS SUBSIDIO EJERCICIO 2025	\$162,000.00	\$0.00	\$162,000.00	\$21,154.69	\$21,154.69	\$0.00	13.05 %
PRODUCTOS FINANCIEROS FONDO DE RESERVA FE	\$162,000.00	\$0.00	\$162,000.00	\$21,154.69	\$21,154.69	\$0.00	13.05 %
<b>91 Transferencias y Asignaciones</b>	\$12,902,503.00	\$911,579.00	\$13,814,082.00	\$2,756,867.00	\$2,756,867.00	\$0.00	19.95 %
SUBSIDIO ESTATAL	\$12,902,503.00	\$911,579.00	\$13,814,082.00	\$2,756,867.00	\$2,756,867.00	\$0.00	19.95 %
TRANSFERENCIA ESTATAL OTORGADA PARA EL PAG	\$12,902,503.00	\$911,579.00	\$13,814,082.00	\$2,756,867.00	\$2,756,867.00	\$0.00	19.95 %
RUBRO 8101010 Fondo General de Participaciones	\$12,902,503.00	\$911,579.00	\$13,814,082.00	\$2,756,867.00	\$2,756,867.00	\$0.00	19.95 %
<b>93 Subsidios y Subvenciones</b>	\$12,364,838.00	\$897,593.00	\$13,262,431.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO FEDERAL	\$12,364,838.00	\$897,593.00	\$13,262,431.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO FEDERAL U006	\$12,364,838.00	\$897,593.00	\$13,262,431.00	\$0.00	\$0.00	\$0.00	0.00 %
RUBRO 9301320 Subsidios Federales Educación Superc	\$12,364,838.00	\$897,593.00	\$13,262,431.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$29,950,407.00</b>	<b>\$1,809,172.00</b>	<b>\$31,759,579.00</b>	<b>\$4,059,795.71</b>	<b>\$4,059,795.71</b>	<b>\$0.00</b>	<b>12.78 %</b>

  
 L. C. SEVERO MARCOS AGUILAR FLORES  
 ENCARGADO DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

  
 MTRA. NADIA FLORES MELÉNDEZ  
 RECTORA